

New Hope Center

2008 Annual Report



Making a Difference!



Promoting community integration and creating opportunities
that enhance the quality of life since 1960

March 1, 2009

Dear Friends of New Hope:

On behalf of the Board of Directors of New Hope Center, Inc., we are proud to present the Fiscal Year 2008 Annual Report. It identifies our agency's highlights, accomplishments, board leadership, and year-end financial results for our most recently completed fiscal year.

We ask that you take a moment to review this report and the information contained within. Without your support and commitment, we could not have accomplished so much.

We offer our heartfelt thanks to everyone who supported us in our mission this past year and request that you examine your blessings and help us enhance the lives of persons with disabilities, as in the end, it is an opportunity to enrich your own.

Sincerely,

A handwritten signature in blue ink that reads "Ned Horney".

Ned Horney,
Chairman

A handwritten signature in blue ink that reads "Tim Knapp".

Tim Knapp,
Executive Director



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Tel: (708) 841-1071

TDD: (708) 841-1359

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HISTORY & MISSION

In 1960, New Hope School was incorporated by a small group of parents whose children were developmentally disabled and unable to receive appropriate education in the public school system. These parents worked together to establish educational and vocational classes for the developmentally disabled in local churches and storefronts. The changing needs of those receiving services prompted the expansion of these efforts to include a considerable assortment of services far beyond educational and vocational programming. As the services expanded, New Hope School became New Hope Center, Inc.

Our mission is to provide services that enhance the lives of persons with developmental disabilities, and to promote community integration. **Our goal** is to provide meaningful life experiences that instill a sense of purpose and accomplishment

Today, our programs include developmental training, residential services, employment services, special recreation, and a variety of community support services to adults and children with disabilities. New Hope Center currently provides services to over 400 individuals with developmental disabilities, and continues to meet the individual needs of each of its program participants as they increase skills and move toward greater independence and integration in their communities.

New Hope Center, Inc. is a not-for-profit community-based organization, defined in Section 501 (c)(3) of the Internal Revenue Code, and has received national accreditation for the provision of quality rehabilitation services through The Rehabilitation Accreditation Commission (CARF).

We provide services to individuals throughout Southeast Cook County and Northeast Will County. Communities served include Dolton, Calumet City, Chicago Heights, Crete, Evergreen Park, Harvey, Lansing, Lynwood, Markham, Matteson, Park Forest, Riverdale, Sauk Village, South Chicago, South Holland, Steger, Thornton, and Tinley Park.

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YEAR-END FINANCIAL SUMMARY

Consolidated Income:	\$7,394,586
Consolidated Expense:	\$7,260,653
Revenue Over Expense:	\$133,933
Total Net Assets:	\$4,036,313

NEW HOPE : NEW FUTURE

Research by New Hope, local school districts, and the Department of Human Services revealed there are no agencies providing needed vocational, employment, or life-skills training to individuals with disabilities residing in northeast Will County. Therefore, the need for expanded services became a goal during a Strategic Planning meeting of the Board of Directors.

The board and staff began looking for the ideal place to build the new training center, and we purchased a 15-acre parcel of land on the corner of Old Monee Road and Cottage Grove Avenue, conveniently located just off of 394 in Crete.

In 2007, New Hope Center, Inc. launched its \$5 million Capital Campaign, New Hope : New Future, to help fund the construction costs. The campaign remains underway and is headed by Scott Ford, former Chairman of the Board of Directors of New Hope Center.

The 36,000 square foot construction project is being designed and built by Professional Building Services of Crete. This is the single largest expansion project that New Hope Center has undergone since our inception in 1960, when a dozen



parents banded together to provide education for their children who were developmentally disabled and unable to receive education in the public school system.

This new training center will enable New Hope Center to provide necessary programs and services to individuals who currently do not receive services or who travel many miles to receive them. It will also address the needs of students with disabilities who are graduating from the local school systems. The new building will contain ample training space and will be fully ADA compliant.

We expect that the new training center will fill the gap in service provision for northeastern Will County, making the area more attractive to families who have children with disabilities. It will greatly enhance New Hope's ability to recruit and retain capable staff members, a continuing challenge in our field. Also, New Hope Center plans to offer internships and employment opportunities for students seeking a career in our field.

Most importantly, this new training facility will provide the foundation needed to help New Hope Center meet the continuing, growing, and ever-changing needs of an increasing yet under-served population.

While our Capital Campaign has not reached its goal to cover the cost of construction, we are financing the gap with tax-exempt bonds through the Illinois Finance Authority and Charter One Bank. We remain aggressive in our search for donors and grantors to help reduce our reliance on financing. If you wish to contribute to our Capital Campaign fund, or know anyone who might be interested, please contact Scott Ford at (708) 841-1071 x 225.

New Hope Center would like to thank those individuals and businesses who have made contributions to our Capital Campaign. Their names are listed later in our annual report.

Dean R. Homer, CPA
Donald G. Wilson, CPA
Robert E. Westhoff, CPA
Raymond G. Suroranta, CPA



Homer, Wilson & Company, LTD.

CERTIFIED PUBLIC ACCOUNTANTS

900 Ridge Road * Suite S * Munster, IN 46321
Phone 219.836.4930 * Fax 219.836.4960
Email: office@homerwilsonco.com

INDEPENDENT AUDITOR'S REPORT

Board of Directors
New Hope Center, Inc.
Dolton, Illinois

We have audited the accompanying statement of financial position of New Hope Center, Inc. as of June 30, 2008 and 2007 and the related statements of activity, functional expenses, changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the Center's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of New Hope Center, Inc. as of June 30, 2008 and 2007 and the changes in net assets, results of its operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States.

Homer, Wilson & Co.

Certified Public Accountants

Munster, Indiana
November 21, 2008

NEW HOPE CENTER, INC.

STATEMENT OF ACTIVITY

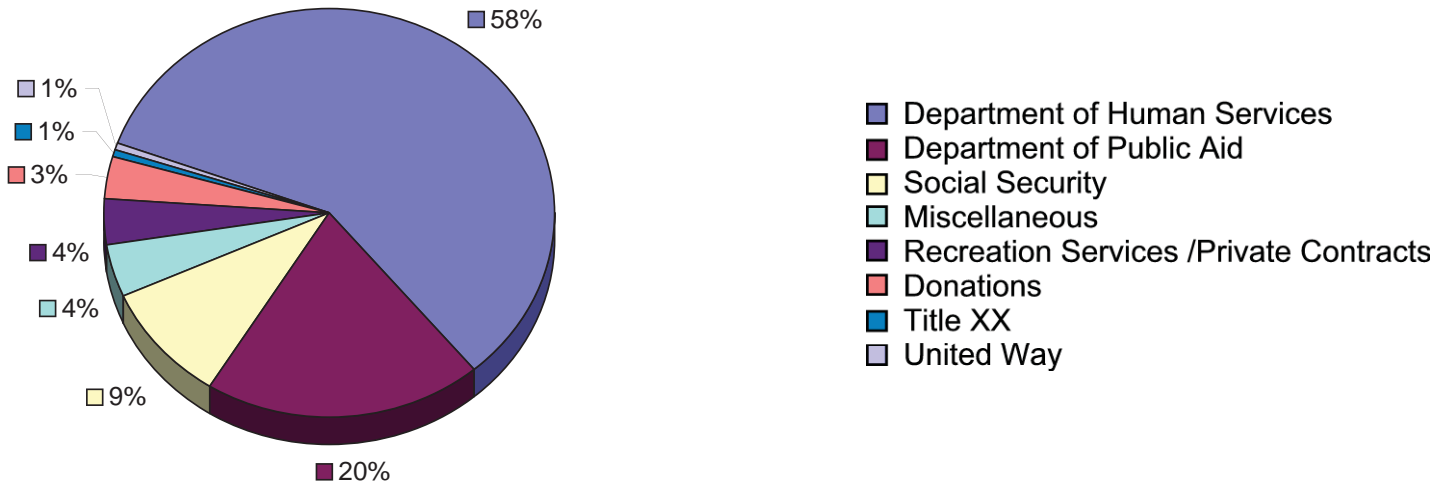
FOR THE YEARS ENDED JUNE 30, 2008 AND 2007

	<u>2008</u>	<u>2007</u>
CHANGES IN UNRESTRICTED NET ASSETS:		
Revenue and gains -		
Net assets released from restrictions	\$ 209,574	\$ 2,555
Contributions	256,331	166,243
Allocations from United Way	9,030	9,030
Fundraising Revenue	60,750	0
Grants - Dept. of Human Services	111,070	108,807
Fees for service - Dept. of Human Services	4,211,965	4,045,002
Fees for service - Dept. of Public Aid	1,479,134	1,504,676
Client/ family Program Fees	686,262	574,553
Title XX	66,965	66,969
Other governmental	266,080	202,799
Beverage income	(2,338)	6,670
Investment income	9,098	17,349
Work contract income	29,070	29,634
Miscellaneous income	1,595	13,021
Support fees	<u>0</u>	<u>73,150</u>
 Total unrestricted revenue and gains	 <u>\$7,394,586</u>	 <u>\$6,820,458</u>
Expenses and losses -		
Developmental training	\$2,068,284	\$2,143,675
Residential services	3,576,983	3,146,137
Intermittent CILA services	67,446	60,910
Employment services	106,435	99,528
Family services	265,874	295,658
Special recreation services	184,540	155,809
Administrative and general	853,239	925,781
Fundraising	<u>137,852</u>	<u>0</u>
 Total unrestricted expenses	 <u>\$7,260,653</u>	 <u>\$6,827,498</u>
 Increase(decrease)in unrestricted net assets	 <u>\$ 133,933</u>	 <u>\$ (7,040)</u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS:		
Investment income	\$ 3,494	\$ 1,532
Contributions received	182,469	27,026
Net assets released from restrictions	<u>(209,574)</u>	<u>(2,555)</u>
 Increase (decrease) in temporarily restricted net assets	 <u>\$ (23,611)</u>	 <u>\$ 26,003</u>
 Increase (decrease) in net assets	 <u>\$ 110,322</u>	 <u>\$ 18,963</u>
Transfer of Net Assets	0	1,707,410
Net assets at beginning of year	<u>3,925,991</u>	<u>2,199,618</u>
Net assets at end of year	<u>\$4,036,313</u>	<u>\$3,925,991</u>

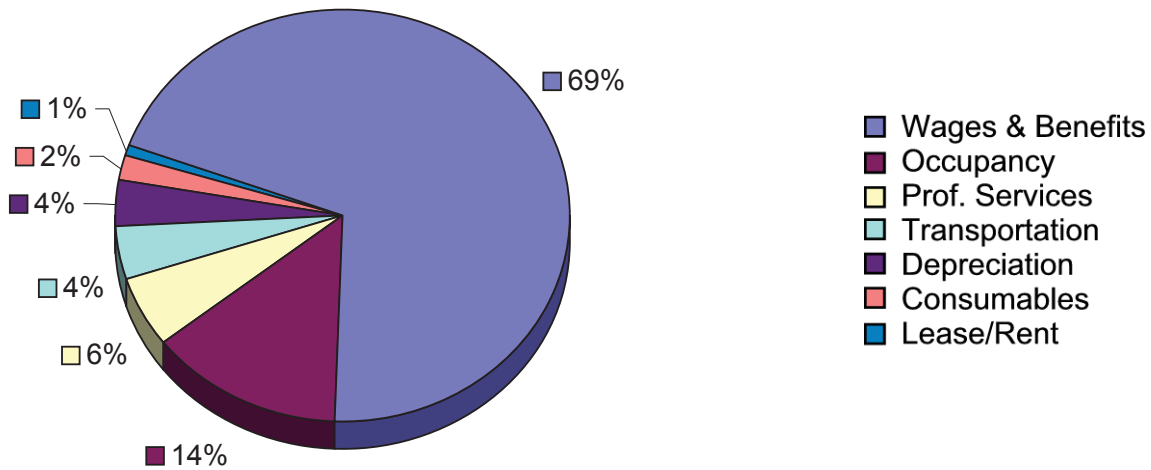
NEW HOPE CENTER, INC.
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2008 AND 2007

	<u>2008</u>	<u>2007</u>
ASSETS		
Cash and cash equivalents	\$ 153,929	\$ 971,315
Accounts receivable (net of allowance)	578,155	579,835
Pledges receivable	48,764	0
Prepaid expenses	40,589	57,761
Net property and equipment, at cost	4,008,317	4,012,719
Construction in progress	1,010,425	235,000
Security deposit	<u>4,142</u>	<u>4,142</u>
 Total assets	 <u>\$5,844,321</u>	 <u>\$5,860,772</u>
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$ 106,466	\$ 81,907
Accrued compensation	279,821	302,288
Actuarial liability for annuity payable	17,137	12,752
Notes payable	<u>1,404,584</u>	<u>1,537,834</u>
 Total liabilities	 <u>\$1,808,008</u>	 <u>\$1,934,781</u>
 Net Assets:		
Unrestricted	\$4,017,095	\$3,883,162
Temporarily restricted	<u>19,218</u>	<u>42,829</u>
 Total net assets	 <u>\$4,036,313</u>	 <u>\$3,925,991</u>
 Total liabilities and net assets	 <u>\$5,844,321</u>	 <u>\$5,860,772</u>

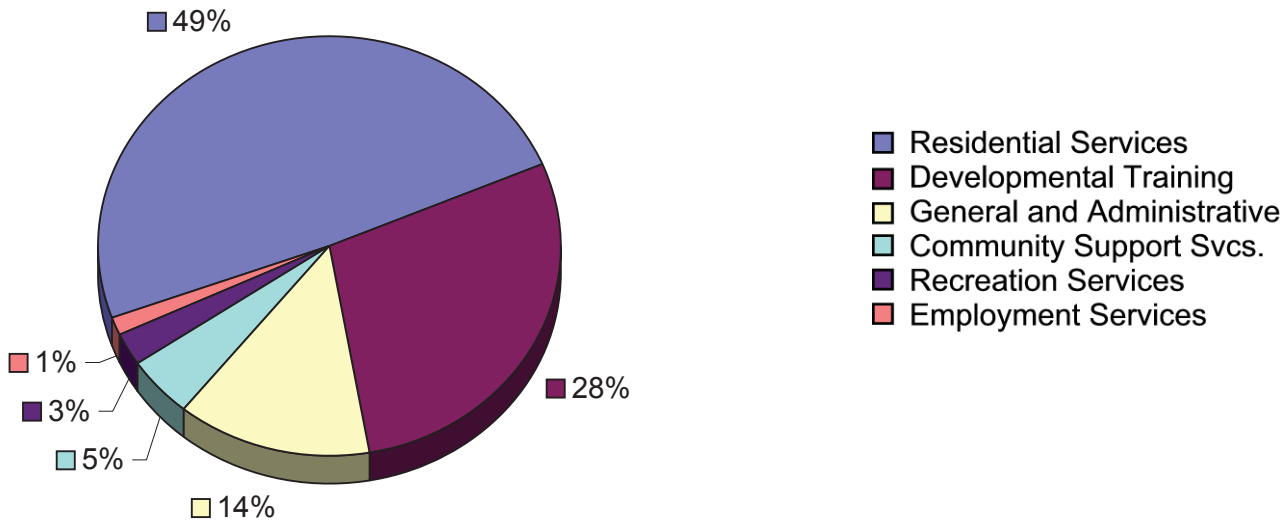
INCOME BY SOURCE



EXPENSE BY SOURCE



EXPENSE BY PROGRAM



PROGRAMS & HIGHLIGHTS

DEVELOPMENTAL TRAINING:

Our Developmental Training programs are offered to adults with developmental disabilities. Our three programs offer a variety of service options to individuals and their families, including participating in paid sub-contract work, participation in community volunteer programs, pre-vocational training, daily living skills training, community integration and services to seniors with developmental disabilities. This year we also increased the opportunities for individuals to participate in exercise and sport programs at the Holy Ghost gym.

Through a grant from the Cook County Development Block Grant Program, New Hope Center was able to install an ADA air lock entranceway and a new heating & air conditioning system at the Senior Program.

Individuals interested in enrollment in one of our developmental training programs must first work with Suburban Access, our local PAS agency. Suburban Access staff members meet with the individuals and their families to determine the most appropriate type of services for the individual. When individuals begin in one of our developmental training programs, the team meets with the individual to determine areas of interest and need. This ensures that we meet the identified needs of each person served.

During Fiscal Year 2008, the three developmental training programs provided services to approximately 250 individuals, providing an approximately 326,600 hours of service. This was provided as follows:

Senior Program:	61,700 Hours
West Campus:	124,950 Hours
Main Campus:	139,650 Hours

EMPLOYMENT SERVICES:

Employment Services was introduced to provide employers with reliable and skilled workers while maximizing the independence of our participants. This is a vital service, as it is often challenging for the disabled individual to find a job. The program provides individual job placements in the community, mobile work crews, and sub-contract work. Employment Services also offers in-house contract work to individuals receiving Developmental Training services. The Supported Employment program provides on-the-job training and follow-up consultations for all of its participants.

During Fiscal Year 2008, the Supported Employment program served 24 individuals under a contract with the Illinois Department of Rehabilitation Services (DRS). Eleven participants were successfully placed in community employment settings. Most became employed in typical entry-level positions. We'd like to thank the following employers for hiring persons with developmental disabilities this past year:

Big Lots

Homewood & Calumet City

Burlington Coat Factory

Lansing

Dollar Tree

Homewood

Dr. Perry / Dental Office

Flossmoor

Jewel Foods

South Holland, Homewood, Olympia Fields, Chicago

Markham Court House Social Services Department

Markham

Markham Park District

Markham

Triple Crown

Chicago

Walgreen's

Lansing

Wendy's

Hazel Crest

PROGRAMS & HIGHLIGHTS

RESIDENTIAL SERVICES:

The Residential Services Program at New Hope Center has the capacity to provide services to 75 individuals. This program includes an Intermediate Care Facility (ICF) in South Holland, Illinois serving 16 individuals and eleven small group homes throughout South Cook County and Northeastern Will County as part of the Community Integrated Living Arrangement (CILA) program which has the capacity to serve 59 individuals. Residential Services provides program participants with quality living opportunities, community integration, and assistance with activities of daily living.

During Fiscal Year 2008, Residential Services provided 27,129 services days to 75 individuals. Our Phoenix Court Intermediate Care Facility provided services to 16 participants for 5,594 days and our Community Integrated Living Arrangements provided services to 59 participants for 21,535 days.

Residential Services reopened two CILA Homes in South Holland, IL. The opening of these two homes increased the capacity of the program to 75. Through a grant from the Federal Home Loan Bank of Chicago, our Oakland and Dobson CILA Homes underwent significant improvements which include several ADA renovations in the restrooms and kitchen area.

COMMUNITY SUPPORT SERVICES:

This department provides a comprehensive array of support services to families within our area through the Family Support Unit. These services included advocacy, counseling, and assistance in benefit obtainment and referral services. Community Support also provides case service facilitation services to individuals enrolled in the Home Base program, and case management services to residents of nursing homes, and individuals residing in the family home. Services are also provided to individuals participating in the Intermittent CILA program, including goal planning and implementation based on identified needs, transportation for shopping, to various community activities and to medical appointments. Assistance is also provided to them to ensure that all benefits and entitlements are obtained.

During Fiscal Year 2008, this program provided 2,432.75 hours of respite services, intake and family assistance were provided under the Title XX AFSU (Adult and Family Support) grant. 1,960 hours of respite were provided under the CFSU (Client and Family Support) grant. A new individual was enrolled in the Intermittent CILA program, for a total of 8 individuals in this program.

RECREATION SERVICES:

Recreation Services are contracted through Special Recreation Services (SRS) to provide assessment, planning, development, and facilitation of therapeutic recreation programs designed to meet the varied needs of persons with developmental disabilities. Cooperative members of SRS include the Calumet Memorial, Ivanhoe and Dolton Park Districts, as well as the South Holland Parks Department and the Thornton Recreation Department. Programs provided by Special Recreation Services included Special Olympics, community-based therapeutic activities, leisure education, special events, trips, sports, as well as summer camp for children. During fiscal year 2008, SRS offered 90 special events, and 94 weekly programs over the course of five program seasons.

During Fiscal Year 2008, SRS began a new health & nutrition program in conjunction with our Residential Program. This grant made it possible for us to offer a wider range of healthy activities designed for adults with disabilities.

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 Mr. & Mrs. Scott Ford
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 Ms. Naomi Ginsberg
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 Mr. Daniel Harezlak
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 Mr. & Mrs. Keith Hitzeman
 Mr. Ryan Holmes
 Mr. & Mrs. Alan Holverson
 Mrs. Marion Horney
 Mr. & Mrs. Ned Horney
 Mr. & Mrs. Paul Horney
 Ms. Christine Hresil
 Mr. Charles Jackson
 James McHugh Construction
 Mr. David Jones
 Ms. Roberta Jorsch
 Mr. Michael Kadich
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 Mrs. Deborah Kopec
 Mr. Edmund Kopec
 Mr. & Mrs. Larry Kornas
 Mrs. Karen Kosinski
 Mr. Howard Kruger
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 Laner-Muchin Law Firm
 Mrs. Rita Laurisch
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 Ms. Loretta Lindeman
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 Mr. Raymond Lukas
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 Mr. & Mrs. John McGee
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 Michelle for Mayor
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 Ms. Janice Minton-Kutz
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 Ms. Wanda Mrozek
 Mr. & Mrs. Robert Nelson

Mr. & Mrs. Ed Nye
 Mr. Lothar Oidtmann
 Mr. Stephen Oker
 Mr. & Mrs. Timothy Omahony
 Mr. William Onley
 Mr. Angelo Padro
 Mr. Stanley Pagorek
 Paige Bus Enterprises
 Professional Building Services
 Mr. Vincent Perrone
 Mrs. Rita Pfeiffer
 Mr. & Mrs. Carl Pisterzi, Jr.
 Mr. Anthony Pisterzi
 Ms. Carol Plahm
 Mr. Keith Porter
 Protech Security Systems, Inc.
 Ms. Michelle Qualkinbash
 Mr. & Mrs. George Ranos
 Mr. Otto Rathunde
 Mr. Gerald Reed
 Ms. Carol Ridderhoff
 Ms. Judith Riley
 Rodie Trans. Consultants
 Mr. & Mrs. John Ross
 Sanderson Steel Company
 Mr. Michael Schafer
 Dr. & Mrs. Theodore Schafer
 Mr. Thomas Schell
 Ms. Mary Scherner
 Ms. Cathy Schmiedl
 Mr. Eric Schuermann
 Mr. Elmer Shannon
 Sharkey and Conroy, PC
 Ms. Andrea Smith
 Ms. April Smith
 Mr. James Smith
 Ms. Marla Smith
 Ms. Laura Solis
 Ms. Deborah Spasoff
 Ms. Julia Starenko
 Ms. Paulette Stark
 Mr. Bruce Stevens
 Ms. Nora Stone
 Mr. Raymond Suoranta
 Ms. Hajira Syed
 Mr. & Mrs. William Tasker
 Thornton Township
 Ms. Shirley Tillman
 Mr. Joseph Tomaszewski
 Ms. Roberta Thomas Tomczak
 Mr. Michael Upshaw
 Mr. & Mrs. Skip Urbanek
 Mr. Paul Valente
 Mr. & Mrs. Quirino Venditti
 Walker Carpet & Tile World
 Mrs. Mary Watkins
 Mr. Donald West
 Ms. Kathleen White
 Ms. Maureen White
 Mr. Phillip Wilson
 Mr. & Mrs. John Witvoet
 Mrs. Marilyn Worby
 Ms. Kathleen Zachary
 Ms. Cookie Zeleznik

CAPITAL CAMPAIGN PLEDGES

\$100,000 & UP:

New Hope Association

\$50,000 - 99,999:

New Hope Trust Fund
Illinois Department of Human Services

\$25,000 - \$49,999

Linden Group Health Services

\$10,000 - \$24,999:

Mr. & Mrs. Dale Reiser
Mr. & Mrs. Ned Horney
Ms. Sue Michaels

\$5,000 - \$9,999:

Ms. Peggy Brennan
Mr. & Mrs. Roger Ryon
Mr. & Mrs. Timothy D. Knapp
Nicor Gas
Mr. & Mrs. Dennis Kolacinski

\$2,500 - \$4,999:

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Mr. & Mrs. Jeffrey Gajewski
Enterprise Rent-A-Car Foundation
Dr. & Mrs. Theodore Schafer
Mr. & Mrs. Ed Nye
Ecolab Foundation
Aileen S. Andrew Foundation
Mr. Harrison Steans
Ms. Jennifer Steans

\$1,000 - \$2,499:

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Ms. Sharon Marcisz
Mr. Mel Lee
Mr. & Mrs. Geoff Watkins
Mr. Timothy E. Knapp
Ms. Kelly Kaufmann
Mr. & Mrs. Robert Nelson
Mr. & Mrs. Phillip Paige
Mr. & Mrs. Mike Kopec
Mrs. Paulette Stark
Mr. & Mrs. Angelo Padro
Alexander & Baldwin Foundation
Ecolab Foundation
Homer, Wilson & Co., Ltd.
Millennium Transportation
Warning Charter Service, Inc.
Mr. Lester Beste
Mrs. Linda Blanchard
Ms. Schoena Gifford
Mr. & Mrs. Craig Jorsch
Mr. & Mrs. Robert Leonard
Mr. Thomas Stiling

\$500 - \$999:

Grant Thornton
Pioneer Concepts
Mr. Eugene Borkowski
Mr. Quin Frazer
Midwest Appraisal Company
Ms. Marion Horney
Ms. Kathleen Zachary
Ms. Judith Riley
John J. Matsock & Assoc., Inc.
Mr. David Dunlop
Mr. & Mrs. Stephen Knapp
Mr. Anthony Pisterzi
Mr. James Reid

\$100 - \$499:

Mr. John Kadich
Bank of America
Ms. Cookie Zeleznik
Protiviti, Inc.
Mr. & Mrs. George Gilbert
Mr. Stephen Oker
Mr. Thomas Spasoff
Achievement Unlimited
Calumet City Plumbing
Elmwood Cemetery Memorials
Martin Whalen Office Solutions
Total Capital Solutions, Inc.
Mr. John Dobrez
Ms. Christine Heatherington
Ms. Christine Hresil
Mr. & Mrs. John Jaeger
Ms. Cynthia White
Greenberg & Tierney, Chartered
Mr. & Mrs. Paul Horney
Mr. Matthew Lewin
Mr. David Piotrowski
Mr. John Schafer
Mr. Fred Schwer
Mr. David Stineman
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Mr. & Mrs. John Anderson
Mr & Mrs. Lynn Baird
Mr. Joseph Boniecki
Ms. Grace Cataldi
Mr. Martin Cawley
Mr. Robert Halliday
Mr. & Mrs. Michael Kadich
Ms. Michele Kadich
Ms. Inge Markey
Mr. & Mrs. Casimir Mikrut
Mrs. Josephine Nardi
Mr. Robert Schiller
Mr. Stan Swanson

UP TO \$99

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Mr. Gary Brown
Mr. & Mrs. Robert Pfeiffer
Mr. Marshall Riddle
Exelon
Ms. Christine Alfano
Mr. & Mrs. Donald Anderson
Ms. Irene Barron
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First United Bank
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